

### AHCCCS POPULATION BY CATEGORY

PROGRAM	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Aug-2016 to Sep-2016	% of Monthly Growth	One Year Change	% of Change
SSI Cash	97,591	97,172	97,719	97,263	97,429	97,567	97,271	96,844	96,996	96,899	96,691	96,836	96,471	(365)	0%	(1,120)	-1%
SSI Related	77,068	77,857	77,845	79,135	79,174	79,177	79,660	78,183	78,507	79,445	80,068	80,156	80,864	+708	1%	+3,796	5%
Related	22,884	30,230	30,951	32,635	33,129	33,725	35,539	36,031	38,764	40,743	42,435	43,473	45,121	+1,648	4%	+22,237	97%
Transferred from AHCCCS Care	3,765	3,197	2,539	1,927	1,455	1,122	990	862	712	643	597	550	517	(33)	-6%	(3,248)	-86%
Expanded*	46,004	41,034	41,750	42,756	43,294	43,286	42,201	40,466	38,339	37,431	36,462	35,606	34,730	(876)	-2%	(11,274)	-25%
Transferred from AHCCCS Care Expanded*	4,415	3,396	2,605	1,817	1,296	1,044	930	824	692	628	574	527	496	(31)	-6%	(3,919)	-89%
1931 AHCCCS for Families & Children	424,412	398,625	356,957	338,141	316,970	298,975	292,830	283,499	274,661	274,830	274,649	276,310	278,409	+2,099	1%	(146,003)	-34%
1931-Regular	273,792	194,786	174,025	162,212	150,080	140,419	135,731	128,930	124,646	124,311	124,329	124,813	125,576	+763	1%	(148,216)	-54%
1931-Expanded*	74,390	139,760	137,421	142,874	144,998	143,605	145,345	144,826	143,256	144,818	145,169	146,908	148,671	+1,763	1%	+74,281	100%
1931-Formerly SOBRA Child	74,991	63,056	44,723	32,438	21,410	14,585	11,451	9,496	6,547	5,513	5,001	4,510	4,098	(412)	-9%	(70,893)	-95%
1931-Formerly SOBRA Pregnant	1,239	1,023	788	617	482	366	303	247	212	188	150	79	64	(15)	-19%	(1,175)	-95%
1931 Related	41,837	42,167	42,352	43,012	43,979	44,024	43,555	43,604	43,531	43,724	41,092	41,380	41,717	+337	1%	(120)	0%
Transitional Medical Assistance (TMA)	19,369	19,094	26,710	28,406	29,570	27,418	24,355	21,562	23,531	36,186	47,247	52,248	54,617	+2,369	5%	+35,248	182%
SOBRA Child	523,986	552,745	590,024	620,855	642,674	646,572	664,885	667,528	667,382	668,415	670,107	675,195	682,111	+6,916	1%	+158,125	30%
SOBRA Pregnant	28,841	31,119	33,261	28,373	24,734	26,081	27,295	27,800	28,684	29,067	26,896	24,781	24,803	+22	0%	(4,038)	-14%
Prop 204 Restoration (0 - 100% FPL)	293,287	298,765	303,277	308,564	306,466	307,162	308,445	309,278	307,539	308,994	307,117	311,302	312,968	+1,666	1%	+19,681	7%
Adult Expansion (100% - 133% FPL)	71,447	73,265	76,399	78,747	79,595	83,315	83,745	86,176	86,129	83,337	80,265	80,014	80,461	+447	1%	+9,014	13%
ALTCS	57,308	57,513	57,646	57,643	57,734	57,662	57,693	57,775	57,984	58,210	58,287	58,357	58,463	+106	0%	+1,155	2%
Developmentally Disabled	28,326	28,424	28,511	28,595	28,595	28,779	28,842	28,947	29,093	29,232	29,329	29,413	29,511				
Elderly & Physically Disabled	28,982	29,089	29,135	29,048	29,139	28,883	28,851	28,828	28,891	28,978	28,958	28,944	28,952				
Freedom to Work (FTW)	2,128	2,146	2,149	2,201	2,207	2,193	2,212	2,228	2,210	2,257	2,303	2,321	2,303	(18)	-1%	+175	8%
FTW Acute Care	2,073	2,090	2,093	2,146	2,151	2,135	2,157	2,171	2,153	2,200	2,247	2,265	2,247	(18)	-1%	+174	8%
FTW Long Term Care	55	56	56	55	56	58	55	57	57	57	56	56	56	+0	0%	+1	2%
KidsCare	927	882	847	826	775	730	711	665	621	595	549	528	2,819	+2,291	434%	+1,892	204%
QMB	5,621	5,660	5,751	5,812	5,919	6,134	6,385	6,342	6,329	6,331	6,256	6,327	6,323	(4)	0%	+702	12%
Breast and Cervical Cancer Program	277	276	268	273	279	276	279	264	255	244	223	199	186	(13)	-7%	(91)	-33%
Hospital Presumptive Eligibility												8	7	(1)	-13%	+7	#DIV/0!
<b>SUBTOTAL</b>	1,644,099	1,657,286	1,671,205	1,689,251	1,687,505	1,677,286	1,689,321	1,681,748	1,674,359	1,688,534	1,691,750	1,705,962	1,722,522	+16,560	1%	+78,423	5%
Emergency Services	113,330	115,056	116,232	117,006	114,820	114,958	115,209	115,870	114,565	115,834	116,256	116,965	118,118	+1,153	1%	+4,788	4%
SLMB	27,596	27,845	28,214	28,495	28,795	29,132	28,775	27,716	27,316	27,854	28,319	28,699	28,985	+286	1%	+1,389	5%
QI -1	17,975	18,253	18,250	17,965	14,226	15,195	15,738	16,660	16,907	17,352	17,797	18,118	18,378	+260	1%	+403	2%
Transplant Option I & II	5	5	6	7	7	7	5	3	5	4	4	3	3	+0		(2)	
<b>GRAND TOTAL</b>	1,803,005	1,818,445	1,833,907	1,852,724	1,845,353	1,836,578	1,849,048	1,841,997	1,833,152	1,849,578	1,854,126	1,869,747	1,888,006	+18,259	1%	+85,001	5%